



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Tuesday, September 26, 2023

ACTION ITEMS

Chair: Mr. Matthew Wilcox

A. ABSTRACTS:

1. Biotechnology & Biomedicine Education Grant for purchase of equipment and supplies for molecular and genomic sciences students at Hill Regional Career High School in College Biology and STEM Careers, in the amount of \$25,000 for September 1, 2023 to June 30, 2024.
Funding Source: Alexion Pharmaceuticals
2. ARP ESSER Homeless Children & Youth II, year 3 of 3, to support wraparound services, supplies and personal care items for homeless children and families, in the amount of \$312,664.00 for July 1, 2023 to June 30, 2024.
Funding Source: Connecticut State Department of Education

B. AGREEMENTS:

1. Agreement with Bilingual Special Education Services of Connecticut, to provide psychological evaluations for special education eligibility students, from September 11, 2023 to June 30, 2024, in an amount not to exceed \$89,000.00.
Funding Source: IDEA Program (*Pending Receipt of Funds*) Acct. #2504-5034-56903-0490
2. Agreement with NCS Pearson, Inc. to provide scoring protocols and license renewal for the school psychologist department in our district from September 19, 2023 to June 30, 2024, in an amount not to exceed \$63,750.00.
Funding Source: 2023-2024 Operating Budget Acct. # 190-49000-56694
3. Agreement with Powerschool, LLC to provide fundamental tools for supporting college, career and life readiness, plus advanced analytics and reporting in Naviance Achieve Works, insights premium, and Naviance Career and Alumni tracker from July 1, 2023 to June 30, 2024, in an amount not to exceed \$46,977.14.
Funding Source: Alliance Program (*Pending receipt of funds*) Acct. # 2547-6107-56694
4. Agreement with Yale Child Study Center to provide professional development on child and adolescent development and other developmental milestones for central office staff, administrators, teachers and school staff; and to provide consultation and cross-district collaborative teams, from September 18, 2023 to June 30, 2024, in an amount not to exceed \$325,000.00.
Funding Source: Alliance Program (*Pending Receipt of Funds*) Acct. #2547-6108-56694-0490
5. Amendment #1 with Agreement 95034082 with Area Cooperative Education Services (ACES) to add a funding source ARP ESSER IDEA in the amount of \$188,483.00, and reduce IDEA Program from

\$353,320 by \$188,483.00 to \$164,837.00, with no change in total funding of \$594,756.00 and no change in scope of service.

Funding Source:	IDEA Program	Acct. # 2504-5034-56903 (\$164,837.00)
	2023-2024 Operating Budget	19049000-56694 (\$241,436.00)
	ARP ESSER IDEA Program	2554-6404-56903-0490 (\$188,483.00)

6. Agreement with The Justice Education Center, Inc., to provide a Career Pathways Construction and Automotive Pre-Apprentice Program for Hillhouse High School students, from September 26, 2023 to June 30, 2024, in an amount not to exceed \$60,000.00.

Funding Source:	ARP ESSER III Carryover Program	Acct. #2553-6399-56694-0062
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C. PURCHASE ORDERS:

1. Purchase Order with Utility Communications under State Contract 19PSX0088 to provide security system repair services to several locations in the district, from September 25, 2023 to June 30, 2024 in an amount not to exceed \$43,301.16.

Funding Source:	2023-2024 Capital Projects	Acct. # 3C24-2461-58101
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D. CONTRACTS:

1. Award of Contract 21879 with Reliable Refrigeration Plus, Inc. to provide On Call Kitchen Refrigeration repair services from July 1, 2023 to June 30, 2024, in an amount not to exceed \$210,000.00.

Funding Source:	2023-2024 Operating Budget	Acct. #25215200-56623
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